

Prop 40

\$2.6 BILLION

PRC 5096.600

Dept. of Parks 50% for Acquisitions

\$225,000,000

Volunteer participation

Grants to local agencies adm parks

Competitive grants (5096.10 & 5096.335)

Cultural resources stewardship projects

DEPT. OF PARKS SUBTOTAL

\$225,000,000

Local Parks

\$832,500,000

Land, Air & Water

Conservation Program

including land acquisitions

\$1,275,000,000

WCB

Conservation Program

State Costal Conserv

CA Tahoe Conserv

Santa Monica Mt. Conserv

Coachella Valley Mt. Conserv.

San Joaquin River Conserv.

San Gabriel & LA River & Mt. Conserv.

Baldwin Hills Conserv

SF Bay Area Conserv

Subtotal

\$200,000,000

\$40,000,000

\$40,000,000

\$20,000,000

\$25,000,000

\$40,000,000

\$40,000,000

\$40,000,000

\$445,000,000

Protection of Water Resources

State Air Resources Board

CA Conservation Corps

Preservation of Ag & Oak Woodlands

CDF

Historical & Cultural Resources

\$267,500,000

Prop. 40 TOTAL**\$2,600,000,000**

Nonmotorized trails

Parks for significant poverty areas

Zoos, Museums, Wildlife Facilities

Grants for soccer & baseball fac.

Dept. of Fish & Game

Dept. of Conservation (5096.356)

Chap 4.5 Section 31160

Prop 12

\$2.1 BILLION

PRC 5096.310

\$502,750,000

\$4,000,000

\$20,000,000

\$10,000,000

\$18,000,000

\$588,000,000

\$265,500,000

\$220,400,000

\$50,000,000

\$35,000,000

\$5,000,000

\$15,000,000

\$10,000,000

\$15,000,000

\$10,000,000

\$10,000,000

\$100,000,000

\$71,500,000

\$15,000,000

\$12,000,000

\$25,000,000

\$30,000,000

TOTAL**\$554,750,000****\$779,750,000****\$1,420,500,620****\$565,500,000****\$420,400,000****\$90,000,000****\$75,000,000****\$25,000,000****\$40,000,000**

\$25,000,000

\$65,000,000**\$40,000,000****\$40,000,000****\$385,000,000****\$50,000,000****\$35,000,000****\$75,000,000****\$20,000,000****\$267,500,000**

(a)

(c)

(d)

(e)

(b)

(e)
(f)

(m) *

(o)

(n)

(p)

(q)

(r)

(h)

(k)
(s)

(u)

(i)

(j)

(l) (1)

(l) (2)

(v)

(t)

(w)

Integrated Waste Management Board	\$7,000,000	(x)	
Northern CA Park	\$15,000,000	(y)	
Sierra Nevada Cascade Program	\$6,250,000	(z)(1)	
River Parkways	\$33,500,000	(z)	
Kern River parkway		(2)	\$2,500,000
Santa Clarita Watershed Land Acq.			\$1,000,000
Sac River in Yolo Glenn & Colusa			\$3,000,000
Visitor Center American River			\$2,000,000
Sonoma Resource Conservation	\$2,000,000	(z)	
Community centers, veterans park	\$1,100,000	(3)	
Camp Arroyo, Alameda County	\$2,000,000	(4)	
Wildhaven Center, San Berdo Mts.	\$1,000,000	(z)	
TOTAL PROP 12	\$2,100,000,000	(6)	

		Total Bond \$	Difference
Prop 12 local parks programs	\$845,500,000	\$2,100,000,000	\$1,254,500,000
Prop 40 local park programs	\$870,000,000	\$2,600,000,000	\$1,730,000,000
	\$1,715,500,000	\$4,700,000,000	\$2,984,500,000
0.635			

* Note: Section 5096.350 (b) states:
Not more than 5 percent of the funds authorized
for
expenditure by this section may be used for
public access and wildlife-oriented public use
projects

That means that only \$13,275,000
can be spent for public use.